

Community Health Improvement Plan Putnam County July 2014



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Overview

The Putnam County L.O.G.I.C. (Local Government in Collaboration) is a long standing Team comprised of a key State, County, City or Township appointed and elected officials, government representatives and Community Stakeholders that meet quarterly to improve communications and interactions within the county. In June 2013, then Board of County Commissioner Chair Nancy Harris appointed co-chairs and the new Health Officer to a sub-committee to address the 2013 Robert Wood Johnson County Health Rankings. This sub-committee focused on measures to improve Putnam County and to move L.O.G.I.C. to the focus on the Collaboration for Putnam's Future.

In the fall of 2013, a task force gathered to review data to assess changes to Putnam County's health status, impacts of the ACA and access to care, the 2013 Robert Wood Johnson County Health Rankings and shared goals to improve health. The issues are interconnected and affect the entire county: Economic Development, Education, Health, Transportation, Public Safety and Communications. The task force recommended that L.O.G.I.C. establish workgroups and have members serve on one or more of the six workgroups.

A key component of Putnam County's 2012 CHIP was to create a permanent and ongoing health issues task force or coordinating body to lead community projects to address health issues and to shepherd ongoing needs assessment and community health improvement activities. The L.O.G.I.C-Health Workgroup brought together L.O.G.I.C members, individuals that had served on the 2012 Community Health Improvement Plan (CHIP), public and private health communities, governmental services, public housing, and citizens.

The 2014 Community Health Improvement Plan (CHIP) for Putnam County is the result of a community-driven planning process and is designed to address specific opportunities for improved health that have been identified by the community.

The 2014 CHIP planning process employed an abbreviated Mobilizing for Action through Planning and Partnerships (MAPP) framework, developed by the National Association of County and City Health Officials and the Centers for Disease Control (www.naccho.org/topics/infrastructure/mapp/). For purposes of the 2014 CHIP revision and

realignment, the CHIP Planning Team (aka L.O.G.I.C-Health Workgroup) reviewed Phases 1-4 of the MAPP process completed during the development of the 2012 CHIP. The CHIP Planning Team concluded much of the current situation in Putnam County remained unchanged from 2012.

It became clear that the fragmented approach to addressing discrete components of the health care system had failed to bring about improvements in the overall health or reduction of health disparities among Putnam County residents. In fact, in several areas, according to the 2013 Robert Wood Johnson County Health Rankings, Putnam County had either not measurably improved or had taken a step backward since the previous CHIP was implemented.

The team concluded concentrated efforts were needed in relation to Obesity, Nutrition, and Physical Activity; Adolescent Health; Mental Health; and Dental/Oral Health. The team also determined the <u>process used to deliver these initiatives was</u> as important to the outcome as was the <u>focusing of resources</u> on specific goals and objectives.

Key Community Health Needs Assessment

The CHIP Planning Team held four meetings to address the analysis and refinement of the existing 2012 CHIP plan. During the first two meetings, held on 4/25/2014 and 5/14/2014, the CHIP Planning Team conducted an analysis of the existing CHIP, including

- 1. A review of the Basic themes, Priority Issues, and Goals from the previous Community Health Improvement Plan (CHIP) completed in 2012.
- 2. A discussion of the alignment of Putnam's CHIP and the overall State CHIP
- 3. A discussion of the alignment of Putnam's Strategic Plan and the State Department of Health's Strategic Plan.

The Community Themes/Priority Issues and Goals from the previous Community Health Improvement Plan (CHIP) completed in 2012 included:

1. Community Themes/Priority Issues:

- Population disparities Low income, high poverty and limited economic base continue to be leading predictors of health outcome and health access in Putnam County both on an individual and county-wide basis. Racial disparities are present in Putnam County as in the rest of the state. In particular, during 2006-2008, black residents in Putnam County had a 22% higher overall age-adjusted mortality rate compared to white residents (1091.8 and 894.1 per 100,000, respectively). Life expectancies of black residents are 5-6 years shorter than that of white residents.
- Accessibility-financial constraints Census Small Area Health Insurance
 Estimates (SAHIE) program released 2009 estimates of health insurance
 coverage by age at the county-level for 2009. SAHIE estimated that 25.4% of the
 Putnam County adult population was uninsured compared to 24.2% for Florida.
- Accessibility physical constraints Access to transportation is one of the
 highest rated needs by Putnam residents. The lack of transportation resources
 to low and moderate income residents affects access to healthcare as well as
 adherence to ongoing medical treatment. Transportation has been linked to
 isolation and depression as well as placing limits on access to exercise options.

• <u>Inappropriate use of resources</u>. Putnam County's rate of avoidable hospitalizations is nearly 28% higher than the state rate.

Goals from the previous CHIP

- a. Strengthen community partnerships
- b. Reduce inappropriate access
- c. Increase access to care
- 2. The Alignment of Putnam's CHIP and Strategic Plan with the Florida CHIP and Strategic Plan revealed that areas perhaps requiring additional consideration in Putnam's planning efforts included:
 - Health issues such as:
 - Overweight and Obesity
 - o Maternal / Child Health
 - o Behavioral Health
 - Nutrition and Food Related Issues
 - Healthy Lifestyles
 - STDs and Infectious Disease
- Strategic issues including:
 - Maximizing funding
 - Optimizing Communications and Partnerships
 - o Attracting, Recruiting and Retaining Workforce

Finally, the CHIP Planning Team conducted a brief Health Needs Assessment including both quantitative and qualitative factors. The qualitative review included a discussion of anecdotal information presented by the Planning Team members and the quantitative review included an analysis of the Health Behaviors and Clinical Care components of the County Health Rankings over the period since the last CHIP, or from 2012 to 2014. The conclusion of these discussions and analyses highlighted several Health Behaviors and Clinical Care Resources that were considerably worse than State and National referents and/or were either not improving or actually getting worse.

The following Tables present comparative data on the relative health of Putnam County residents and their access to health care. These data target those health factors and clinical care resources that are most pressing / challenging for residents of Putnam County and, as such, are not intended to be encompassing of all health behaviors and clinical resources.

Data on the tables is expressed in ratio form, with factoring adjusted so that higher numbers are always indicative of a higher rate of the problem behavior or lower access to clinical care. Hence, in the area of Access to Exercise Options, Putnam residents are confronted by over twice (2.05) the limitations as are other State residents and 3 times the limitations identified as a national norm. Similarly, the Teen Birth Rate is 1.89 times the rate for all of Florida and 3.6 times the rate for the national norm. The far right column indicates the trend for Putnam residents over the past 3 years.

TABLE 1: Relationship between the Health Behaviors of Putnam Residents, State Data, and National Norms

Health Behaviors	Relation to:		Trend Line for
Health beliaviors	State	Nation	Putnam
Access to Exercise Options (variance from 100%)	2.05	3.00	N/A
Teen Birth Rate	1.89	3.60	Worsening
Smoking	1.50	1.93	Improving
Food Environment Index (variance from 10)	1.43	3.08	N/A
Obesity	1.31	1.36	Worsening
Sexually Transmitted Diseases	1.03	3.34	Improving

Access to Clinical Care is also presented in comparative form, such that Putnam residents have less access to Mental Health Providers by a factor of over 2.5 times the State average and 4.5 times the national norm. Mammography screening is present not because the rate of screening is so much worse than State or national norms, but that the trend is worsening.

TABLE 2: Relationship between Access to Clinical Care by Putnam Residents, State Data, and National Norms

Clinical Caro	Relation to:		Trandlina
Clinical Care	State	Nation	Trend Line
Mental Health Providers	2.65	4.50	N/A
Mammography Screening	1.13	1.24	Worsening

Putnam County CHIP (Goals, Strategies and Objectives)

CHIP Planning Summary

The 2014 CHIP does not break new ground in the identification of new or emerging issues in the health of residents. In fact, most Putnam County residents can identify the issues that confront the local population- the challenge lies in how to effectively address them. In response, the 2014 CHIP focused on a changing the County's approach to addressing those problems.

Because the CHIP Planning Team is also the comprised of L.O.G.I.C-Health Workgroup members, it was the consensus this sustainable organization should specifically be utilized in implementing new CHIP strategies. This is particularly important because the CHIP Planning initiative, itself, takes a subordinate role after the CHIP realignment effort is completed. However, the L.O.G.I.C-Health Workgroup has a standing, ongoing role in the community and, can therefore act to steer and oversee CHIP implementations, not just the development of the Plan.

The CHIP Planning Team identified, for itself, a Leadership role in developing Strategies and Implementations that can cut across all LOGIC Work Groups. Specifically

- Leadership- Identify an agency to spearhead CHIP implementations, with preference being an agency from the private sector
- Support Health Subcommittee members to provide strategic planning, policy, and programmatic support

The CHIP Planning Team was clear about the need to strike a balance between Programmatic and Policy activities in the CHIP implementations and suggested that Implementation Activities should be framed within a community and environmental context following a systematic process such as that specified in the *Protocol for Assessing Community Excellence in Environmental Health (PACE EH)*. While the CHIP Planning Team did not specify a formal implementation of PACE-EH, the consensus of members was that an **environmental health** model of implementation to selected communities was a way to maximize the impact of scarce resources and provide a mechanism that this impact can be seen, assessed, and reported to the County at-large.

The following pages present the Goals, Strategies, and Objectives defined for the 2014 CHIP. Some of these have been developed for all areas of the County while others are suggested for targeted implementation for residents of the Palatka Housing Authority and two neighborhoods selected by need and the willingness of residents to provide local leadership.

GOAL 1. Identify and precisely define two neighborhoods within Putnam County that will be addressed through an **environmental health** model of public health implementation focusing on Adult and Youth Nutrition/Exercise/Obesity; Adolescent Health; .Mental Health; and Oral Health.

<u>Strategy 1.1</u> Select two Neighborhoods and a Lead Agency for each to guide and lead initiatives to address community health.

Objective 1.1.1: Two neighborhoods will be selected with precise geographic boundaries by November 1, 2014¹

Objective 1.1.2: A Lead Agency for each neighborhood will be selected by December 1, 2014

Objective 1.1.3: A Community Coordinating Team of neighborhood residents will be formed and fully functional by February 1, 2015

<u>Strategy 1.2</u> Conduct a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis of the selected neighborhoods

Objective 1.2.1: Identify the Strengths of each neighborhood, including: community and recreational facilities, infrastructure and public service improvements; community leadership; resident engagement; code enforcement; and housing by March 1, 2015.

Objective 1.2.2: Identify the Weaknesses of each neighborhood, including: low socioeconomic conditions; poor access to healthy foods; poor access to community and recreational facilities; high crime rates; low access to transportation; and low utilization of primary care, mental health and oral health services by March 1, 2015.

Objective 1.2.3: Identify the Opportunities of each neighborhood, including: underutilized community and recreational facilities, resources for Infrastructure and public service improvements; engagement of faith community; private, state, and federal funding opportunities by March 1, 2015.

Objective 1.2.4: Identify the Threats to each neighborhood, including: community perception of health resources and services; impact of low educational levels on community empowerment; reductions in public funding for health services by March 1, 2015.

<u>Strategy 1.3</u> Seek funding to support health initiatives

Objective 1.3.1: Develop resources needed to prepare and submit three-four state, federal, or major private grant requests annually by January 1, 2015.

Objective 1.3.2: Provide quarterly reports on the results of grant writing beginning April 1, 2015.

¹ Preliminary discussions have pointed toward including the "Lemon Heights" neighborhood and the blocks in North Palatka behind the Wendy's Restaurant on Crill Avenue, Final decisions will be reached based on a consideration of both risk factors and community commitment to change

GOAL 2. Implement Adult/Youth Nutrition and Physical Exercise Programs to reduce the prevalence of obesity – related health factors

Strategy 2.1 Implement Strategic Planning activities related to Adult/Youth Nutrition and Physical Exercise in the targeted neighborhoods.

Objective 2.1.1: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of adults w/Diabetes who have received self-management education by March 1, 2015

Objective 2.1.2: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of youth and adults who eat 5 servings of fresh fruits and vegetables each day by March 1, 2015

Objective 2.1.3: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of mothers who breastfed their newborns during the first 6 months by March 1, 2015

Objective 2.1.4: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of middle/high school youth who report sufficient levels of vigorous physical exercise by March 1, 2015

Objective 2.1.5: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of adults who report regular physical activity by March 1, 2015

Objective 2.1.6: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of adults who report they have access to safe, affordable options for physical activity by March 1, 2015

Objective 2.1.6: Conduct neighborhood-level baseline surveying of residents (two targeted neighborhoods and Palatka Housing Authority) to determine % of youth and adults who use Emergency Rooms for healthcare interventions by March 1, 2015.

Objective 2.1.7: Provide regular reports on the impact of health implementations - July 1, 2015, and quarterly thereafter

Strategy 2.2 Implement Public Policy initiatives related to Adult/Youth Nutrition and Physical Exercise in the targeted neighborhoods.

Objective 2.2.1: Collaborate with the University of Florida's Institute for Food and Agricultural Sciences and USDA's Supplemental Nutrition Assistance Program Education (SNAP-Ed) to publish and distribute a Putnam County breastfeeding collaboration plan to all public and private health providers by July 1, 2015

Objective 2.2.2: Complete BMI assessments on all school-aged children residing in the targeted neighborhoods and distribute results to parents by July 1, 2015

Objective 2.2.3: Participate with School Wellness Committee to encourage that school lunches, and snacks are prepared with fresh fruits and vegetables and sugary drinks and foods are removed from vending machines July 1, 2015

Objective 2.2.4: Collaborate with local governmental agencies to install such lighting and security as is needed based on the work completed under Goal 1. Identify methods to capture utilization for all parks/recreation areas in targeted neighborhoods by July 1, 2015

Objective 2.2.5: Negotiate agreements with local grocers to offer a healthy food check-out lane by July 1, 2015

Objective 2.2.5: Identify and implement targeted environmental health strategies in two additional neighborhoods by July 1, 2016

<u>Strategy 2.3</u> Implement Programmatic initiatives related to Adult/Youth Nutrition and Physical Exercise in the targeted neighborhoods.

Objective 2.3.1: Conduct regular nutrition and physical exercise training at public health facilities and churches, retailers, beauty salons, and other community services utilized by neighborhood residents, with at least monthly trainings provided by March 1, 2015

Objective 2.3.2: Provide access FOR targeted neighborhood residents to fresh produce, either through contracting for mobile grocers to bring fresh food into the neighborhoods or developing regular transit shuttles to transport neighborhood residents to produce stands by June 1, 2015

Objective 2.3.3: Develop at least one church/school/community garden in each targeted neighborhoods by June 1, 2015

Objective 2.3.4: Develop at least one indoor recreation program that serves community residents by June 1, 2015

GOAL 3. Implement Adolescent Health programs to reduce the prevalence of chronic disease and high risk behavior among adolescents

<u>Strategy 3.1</u> Implement Strategic Planning activities related to Adolescent Health in the targeted neighborhoods in conjunction with Strategies 2.1, 2.2, and 2.3, above.

<u>Strategy 3.2</u> Implement Public Policy initiatives related to Adolescent Health in the targeted neighborhoods.

Objective 3.2.1: Develop a plan to implement 1:1 training in the management of chronic diseases for adults and youth in the targeted neighborhoods by February 1, 2015

Objective 3.2.2: Implement training in the management of chronic diseases for adults and youth in the targeted neighborhoods by March 1, 2015

Objective 3.2.3: Develop a plan to expand training in the management of chronic diseases to additional targeted neighborhoods by July 1, 2016

<u>Strategy 3.3</u> Implement Programmatic initiatives related to Adolescent Health in the targeted neighborhoods.

Objective 3.3.1: Develop smoking cessation programs for residents of Palatka Housing Authority and two neighborhoods identified for targeted environmental health programs by September 1, 2015

Objective 3.3.2: Develop substance abuse prevention programs for residents of Palatka Housing Authority and two neighborhoods identified for targeted environmental health programs by September 1, 2015

Objective 3.3.2: Develop adolescent peer group counseling programs for high risk girls, aged 12-19, who are residents of Palatka Housing Authority and two neighborhoods identified for targeted environmental health programs by September 1, 2015

GOAL 4. Implement Mental Health programs to reduce the prevalence of risk factors for mental health, substance abuse and other and high risk behavior among youth and adolescents

Strategy 4.1 Implement Strategic Planning activities related to Mental Health in the targeted neighborhoods in conjunction with Strategies 2.1, 2.2, and 2.3, above.

<u>Strategy 4.2</u> Implement Public Policy initiatives related to Mental Health in the targeted neighborhoods.

Objective 4.2.1: Collaborate with Putnam County School District to introduce formalized "exposure" programs within the school system to address issues of cyber bullying by April 1, 2015.

Objective 4.2.2: Identify comprehensive mental health assessment tools which have predictive validity in identifying youth and adolescent mental health challenges by January 1, 2015.

<u>Strategy 4.3</u> Implement Programmatic initiatives related to Mental Health in the targeted neighborhoods.

Objective 4.3.1: Implement Homework Café programs in schools that serve targeted neighborhoods and PHS residents by March 1, 2015.

Objective 4.3.2: Complete mental health assessments for all youth in schools that serve targeted neighborhoods and PHS residents by October 1, 2015.

GOAL 5. Implement Oral Health programs to reduce the prevalence of chronic disease and high risk behavior among adolescents

<u>Strategy 5.1</u> Implement Strategic Planning activities related to Oral Health in the targeted neighborhoods in conjunction with Strategies 2.1, 2.2, and 2.3, above.

<u>Strategy 5.2</u> Implement Public Policy initiatives related to Oral Health in the targeted neighborhoods.

Objective 5.2.1: Collaborate with the Putnam County School District to gain agreement for initiating school-based sealants program to youth aged 3-13.

<u>Strategy 5.3</u> Implement Programmatic initiatives related to Oral Health in the targeted neighborhoods.

Objective 5.3.1: Provide oral health training to children and adults at PHA community centers, schools, and churches serving residents of the targeted neighborhoods beginning March 1, 2014

Objective 5.3.2: Deliver oral health services, including sealants and topical fluoride treatments, preventative, and restorative oral health to children as identified through the PHA community, schools, and churches serving residents of the targeted neighborhoods beginning March 1, 2014

Objective 5.3.3: Continue community education on the benefits of fluoride on oral health.

APPENDIX A PUTNAM COUNTY PUBLIC HEALTH LOGIC MODELS

LOGIC MODEL OBESITY/NUTRITION/PHYSICAL FITNESS

ADULT NUTRITION

INPUTS	STRATEGIC PLANNING	IMPLEMENTATION	OUTPUTS	OUTCOMES
	ACTIVITIES	ACTIVITIES		
		Evidence-based individual	# trainings at Health	
		and group nutrition	Department, Azalea,	
		education	Community Medical	
			# Church presentations	Increase % of adults
			# Community center	w/Diabetes who have
Nutrition training	_		presentations	received self-management
Nutrition training personnel at Health	Strategic Planning:	Social marketing at	# Presentations at Wal-Mart	education
Department, Azalea,		community agencies and	and SAMS	Increased % adults reporting
Community Medical	Baseline data on	events	# beauty salons distributing	that they are:
Community Medical	adult eating		nutrition information	
Outreach personnel	behaviors		# presentations at	Eating smaller portions
for presentations and	 Resource 		community events	Drinking fewer sugary
social marketing	Assessment –	Deliver cooking/shopping	# classes at churches,	drinks
	existing services	classes	community service	3. Reducing sodium intake
Funding for	and resources		organizations,	4. Increasing potassium
transportation	Connecting the	Collaborate with transit	# produce shuttles / # low	intake
	unlinked resources	providers to develop shuttles	income passengers	5. Increase percentage
Funding for data	diffiliked resources	to produce vendors	# WIC vouchers used at	eating 5 servings/day of
gathering and	 Implementation 	Develop WIC vouchers for	produce stands	fresh fruits and
reporting	Monitoring –	use at produce vendors	·	vegetables
	quarterly	Develop community gardens	# church and community	Increased % mothers with
Supplies for	feedback/reporting	in low-income areas	gardens developed	newborns who report they
community and	to LOGIC	Work with grocers to create	# grocers offering healthy	breastfeed their infants
church gardens	Funding for Inputs	incentives for purchasing	food checkout lane	during the first 6 months
		healthy foods		
		Work with WIC, SNAP, State	Publish Putnam	Reduce percent of adults with BMI>30 by 10% (from 34% to
		Breastfeeding Coordinator to	breastfeeding collaboration	31% Of adults on 2016 County
		refine/target breastfeeding	plan	Health Rankings)
		messages		Health Nathrings)
		Distribute information to	# pediatricians distributing	
		pediatricians on breast	breastfeeding info to	
		feeding	mothers	

YOUTH NUTRITION

INPUTS	STRATEGIC PLANNING ACTIVITIES	IMPLEMENTATION ACTIVITIES	OUTPUTS	OUTCOMES	
	Strategic Planning:	Training classes for teachers regarding nutrition and how to offer non-food rewards for in-class reinforcement	# teachers trained	Increased % youth	
Nutrition training personnel at Health Department, Azalea,	 Baseline data on youth eating behaviors Conduct pre-post testing on youth 	Increase BMI assessments to include all grades(currently K, 1, 3, 5, and 9)	# BMI assessments completed on school-aged youth	reporting that they are: 1. Eating smaller portions 2. Drinking fewer sugary drinks 3. Reducing sodium intake 4. Increasing potassium intake 5. Increase percentage eating 5 servings/day of fresh fruits and vegetables Reduce percent of middle school youth with BMIs at or above 95 percentile by 10% (from 18.1% to 16% - 0 FL-CHARTS)	
Community Medical	knowledge about nutrition	Collaborate with school officials to increase the	# school lunches prepared with fruit and vegetables		
Nursing personnel for school-based BMI assessments	 Resource Assessment – existing services and resources 	nutritional quality of school lunches and after school snacks	# vending machines dispensing sugary foods and drinks #snacks prepared with fresh		
and social marketing Supplies for school gardens	 Connecting the unlinked resources Implementation Monitoring – quarterly foodback/ reporting to 	Collaborate with school to inform parents about the health of their children	# BMI report cards distributed to parents		of fresh fruits and vegetables Reduce percent of middle school youth with BMIs at
	feedback/ reporting to LOGIC • Funding for inputs	Collaborate with school nutrition personnel to improve school policies regarding nutrition	# Wellness Committee meetings attended		
		Develop school gardens	# school gardens open and operational		

EXERCISE AND PHYSICAL ACTIVITY

INPUTS	STRATEGIC PLANNING	IMPLEMENTATION	OUTPUTS	OUTCOMES
ACTIVITIES Strategic Planning: • Baseline data on youth/ adult utilization of physical activity services and resources	ACTIVITIES Collaborate with law enforcement, public safety, parks and recreation personnel	# parks/recreation areas with lighting # parks/recreation areas with security # parks with mechanism to capture utilization	Reduce the percent of middle and high school	
	 Resource Assessment— utilization of existing park and recreational resources Resource Assessment — 	Collaborate with schools to measure and increase sports and activity programs	# unduplicated middle and high school youth engaged in physical activity programs in schools	aged youth without sufficient vigorous physical activity by 10% (36% to 31%- FL-CHARTS) Increase the percent of adults with adequate access to exercise options by 10% (from 55% to 60% of adults on 2016 County
Scholarship funding for low income participation in private exercise	or low income on Physical Activity articipation in Questionnaire	Collaborate with private entities having access to safe, secure resources for physical activity	# programs at the Community Life Center, other indoor/secure facilities	
compilation of existing exercise programs Connecting the unlinked resources Implementation Monitoring – quarterly feedback/reporting to LOGIC Funding	Encourage soccer, group exercise, running clubs, group biking, pickle ball, yoga, pole walking, Zumba, group exercise programs, and resources for personal trainers	# youth and adults actively participating # youth involved with summer camp programs	Health Rankings) Reduce percent of adults with no physical activity by 10% (from 34% to 31% of adults on 2016 County Health Rankings	
	Encourage club sports, Zumba, personal trainers, senior exercise programs, low-impact cardio programs	# youth and adults actively participating		

LOGIC MODEL ADOLESCENT HEALTH

ADOLESCENT HEALTH - CHRONIC DISEASE

INPUTS	STRATEGIC PLANNING ACTIVITIES	IMPLEMENTATION ACTIVITIES	OUTPUTS	OUTCOMES
Expanded staffing	Strategic Planning: Baseline data on number of youth monitored for chronic disease: Asthma ADD/ADHD Type 2 Diabetes Number of	Compile utilization and screening data from Health Dept, Azalea Health, and Community Medical Center	# of vouble with absonia	Increase the number of youth monitored for chronic disease who have a primary care home
resources to compile Care Plans of youth with Chronic Disease	public/private schools servedExisting utilization of health resources	Survey pediatricians regarding adolescents with chronic disease	# of youth with chronic disease care plans in public schools (currently appx 1,200)	Increase the school attendance rate of youth monitored for chronic
Funding for focus group facilitation, surveying, and data gathering/reporting	 Conduct focus groups with adolescents on health knowledge and selfesteem Compile adolescent groups/clubs as basis for gathering data Implementation Monitoring – quarterly feedback/reporting to LOGIC Funding 	Provide training to adults and children regarding the management of chronic diseases	# of youth and families who have received training in the management of chronic disease	disease Decrease the use of Emergency Rooms by youth monitored for chronic disease

ADOLESCENT HEALTH – BEHAVIORAL RISK/PROTECTIVE FACTORS

INPUTS	STRATEGIC PLANNING ACTIVITIES	IMPLEMENTATION ACTIVITIES	OUTPUTS	OUTCOMES
Substance abuse and smoking cessation trainers Peer Training curriculum and Instructors	 Strategic Planning: Compile baseline data on youth substance abuse, tobacco, alcohol use from 2014 Florida Youth Substance Abuse Survey Compile baseline data on STDs and teen birth rates Compile baseline data on youth crime and other non-social behavior Resource Assessment—utilization of existing park and recreational resources Resource Assessment—compilation of high risk behavior programs Implementation Monitoring — quarterly feedback/reporting to LOGIC Funding 	Collaborate with Housing Authority to deliver tobacco cessation, alcohol and substance abuse programs at PHA Resource Centers Develop Peer group training initiative for sexually active adolescent girls	# PHA residents in smoking cessation # PHA residents in substance abuse prevention programs # peer group trainers # high risk adolescent girls in peer group counseling	Reduce the percent of middle and high school students who smoked cigarettes in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who used alcohol in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who used marijuana/hashish in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who reported binge drinking by 10% (FL-CHARTS) Reduce the 3-year rate of new STD cases in adolescents (15-19) by 10% (FL-CHARTS) Reduce the rate of teenage (15-19) births by 10% (FL-CHARTS) Reduce the rate of repeat teenage (15-19) births by 10% (FL-CHARTS)

MENTAL HEALTH / BEHAVIORAL HEALTH

INPUTS	STRATEGIC PLANNING	IMPLEMENTATION	OUTPUTS	OUTCOMES
	ACTIVITIES	ACTIVITIES		
Compiling, analyzing, reporting risk and protective factor data at neighborhood levels Youth leadership curriculum, Instructors, and sponsors	 Compile baseline data on youth substance abuse, tobacco, alcohol use from 2014 Florida Youth Substance Abuse Survey Compile neighborhood level data on youth risk behavior through needs assessments and data mining of existing reports Resource Assessment-compilation of high risk behavior programs Implementation Monitoring – quarterly feedback/reporting to LOGIC Funding 	Program - Implement one Homework Café program in each targeted PACE-EH neighborhood Policy - Identify one or more MH assessment tools for use in schools, health agencies, other locations frequented by high risk youth Policy -Work with schools, churches, other community organizations to identify "exposure" opportunities to address cyber aggression	# Homework Café programs – youth and parents attending MH assessment tools for youth # youth receiving MH assessment # Formal exposure programs operating within schools and community organizations	Reduce the percent of middle and high school students who smoked cigarettes in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who used alcohol in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who used marijuana/hashish in the past 30 days by 10% (FL-CHARTS) Reduce the percent of middle and high school students who reported binge drinking by 10% (FL-CHARTS) Increase the number of high risk youth engaged in ongoing mental health services Increase the number of high risk adults engaged in ongoing mental health services

ORAL HEALTH

INPUTS	STRATEGIC PLANNING	IMPLEMENTATION	OUTPUTS	OUTCOMES
	ACTIVITIES	ACTIVITIES		
Funding and resources for the delivery of fluoride sealants (\$22/treatment) Mobile oral health delivery vehicle Oral health trainers	 Compile data on the number of public and private water systems in Putnam County Compile data on the use of oral health providers by neighborhood through needs assessments and data mining of existing reports Resource Assessment-compilation of existing oral health programs and number of consumers served Implementation Monitoring – quarterly feedback/reporting to LOGIC Funding 	Program - Deliver on-site oral health services, including sealants, preventive and restorative care in targeted locations (PHA community centers, PACE-EW neighborhoods, schools, churches, etc.) Program - Provide training classes to parents and youth about the need for ongoing oral health care Program - Seek program resources through collaboration with UF College of Dentistry Policy – Develop screening / measurement tools and processes to measure youth and adults receiving oral health	# children, aged 3 – 13 provided sealants and topical Fluoride treatments # children and adults receiving twice yearly preventive care # children and adults trained in proper use of oral health providers	Neighborhood level assessment of household knowledge of oral health and its importance to overall health Increase in number of youth engaged in regular preventive oral health Increase in number of adults engaged in regular preventive oral health Increase in number of youth aged 3-13 who have been treated with sealants and topical Fluoride treatments